

2010

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	4	10,629	523	3.919
Debt Service	10-113				
Special Highway		5	2,750	0	0.0
		5			
Totals		xxxxxx	13,379	523	3.919
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

133,442

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

R Neely

Address:

Samuel Stolt Mayor
Paul At
Bill
Ellen Drumbaugh
Jan O. Symmes
Governing Body
Ray Cooper

Date Attested: OCT 8TH, 2009

Randy E. Neely
County Clerk

revised 3/19/09

City of Earlton

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	505
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>505</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	2,091
5b. Personal Property 2008	- _____	620
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,471
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	3,203
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,674</u>
9. Total Estimated Valuation July 1, 2009	_____	133,442
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>128,768</u>
11. Factor for Increase (8 divided by 10)		<u>0.03630</u>
12. Amount of Increase (11 times 3)	+ \$	<u>18</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>523</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>523</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	505	219	1	0	0
Debt Service					
TOTAL	505	219	1	0	0

County Treas Motor Vehicle Estimate 219County Treasurers Recreational Vehicle Estimate 1County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.43366Recreational Vehicle Factor 0.0019816/20 Vehicle Factor 0.00000Slider Factor 0.00000

FUND PAGE - GENERAL[illegible]

City of Earlton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,200	3,937	3,187
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
income	2,258	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,258	2,000	2,000
Resources Available:	5,458	5,937	5,187
Expenditures:			
Street Repair and Maint			
total expenditures	1,521	2,750	2,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,521	2,750	2,750
Unencumbered Cash Balance Dec 31	3,937	3,187	2,437

2008/2009 Budget Authority Amount: 6,996 5,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Earleton
will meet on the 28th day of September, 2009, at 7:00 p.m. at Earleton City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information will be available at Larry Simmons' residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,477	3.936	8,000	3.859	10,629	523	3.919
Debt Service							
Special Highway	1,521		2,750		2,750	0	0.0
Totals	5,998	3.936	10,750	3.859	13,379	523	3.919
Less: Transfers	0		0		0		
Net Expenditure	5,998		10,750		13,379		
Total Tax Levied	482		505		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	122,461		130,872		133,442		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Larry Simmons

Sam Stout

Greg Crapson

Lynne Brumbaugh

Jim Bailey

Earleton City Treasurer

Michael Stout